

GOBIERNO DE CHALCO 2019-2021



No. 07, Volumen 1, Año 2019 Sección Primera



GACETA MUNICIPAL

PERIÓDICO OFICIAL DEL GOBIERNO MUNICIPAL DE CHALCO, ESTADO DE MÉXICO

PRESUPUESTO DE INGRESOS Y EGRESOS, PARA EL EJERCICIO FISCAL 2019 DEL ORGANISMO PÚBLICO DESCENTRALIZADO PARA LA PRESTACIÓN DE LOS SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CHALCO, ODAPAS.

Chalco, Estado de México, a 25 de febrero de 2019

GACETA MUNICIPAL

PERIÓDICO OFICIAL DEL GOBIERNO MUNICIPAL DE CHALCO, ESTADO DE MÉXICO.



José Miguel Gutiérrez Morales

Presidente Municipal Constitucional de Chalco, Estado de México.

A sus habitantes, hace saber:

Que con fundamento en lo dispuesto por los artículos 115, fracciones II y III de la Constitución Política de los Estados Unidos Mexicanos; 122, 128 fracción III, de la Constitución Política del Estado Libre y Soberano de México; 1, 2, 3, 31 fracción I, 48 fracción III y 164 de la Ley Orgánica Municipal del Estado de México;

Se da a conocer lo siguiente:

Que el Consejo Directivo del Organismo Público Descentralizado para la Prestación de los Servicios de Agua Potable, Alcantarillado y Saneamiento del Municipio de Chalco ODAPAS-CHALCO 2019-2021, por acuerdo tomado en Sesión Extraordinaria de fecha veintitrés de febrero de dos mil diecinueve, con respaldo en el Decreto Nº 35, de fecha 18 de octubre de 1991 donde se crea el citado Organismo Público Descentralizado, en ejercicio de la facultad normativa, para el cumplimiento de lo preceptuado por el artículo 125 de la Constitución Política del Estado Libre y Soberano de México, resolvió publicar lo siguiente:

PRESUPUESTO DE INGRESOS Y EGRESOS, PARA EL EJERCICIO FISCAL 2019.

GACETA MUNICIPAL

PERIÓDICO OFICIAL DEL GOBIERNO MUNICIPAL DE CHALCO, ESTADO DE MÉXICO.



SECRETARÍA DEL AYUNTAMIENTO

El Secretario del Ayuntamiento de Chalco, Estado de México, Lic. Cesar Enrique Vallejo Sánchez, en uso de las facultades que le confiere el artículo 91, fracciones VIII y XIII de la Ley Orgánica Municipal del Estado de México, certificó y ordenó la publicación de esta Gaceta Municipal.

La publicación se realiza a solicitud del Lic. Jesús Pérez Albarrán, Subdirector de Administración y Tesorero del Organismo Público Descentralizado para la Prestación de los Servicios de Agua Potable, Alcantarillado y Saneamiento del Municipio de Chalco ODAPAS-CHALCO, mediante el oficio número ODAPAS/SAYT/017/2019.



DIRECTORIO

José Miguel Gutiérrez Morales Presidente Municipal Constitucional de Chalco

> Rosalba Jiménez Ramírez Síndica Municipal

> **Erasmo Calderón Fuentes**Primer Regidor

María Ascención Garduño Lujano Segunda Regidora

Víctor Hugo Juárez Barberena Tercer Regidor

Mireya Nayeli Ramírez Pérez Cuarta Regidora

> Roel Cobos Uriostegui Quinto Regidor

Ana Patricia Valdivia Calderón Sexta Regidora

Alejandro Martínez Peña Séptimo Regidor

Olivia del Carmen Ramírez Pérez Octava Regidora

Miguel Ángel Rivero Carbajal Noveno Regidor

Alejandra Saldaña Moreno Décima Regidora

Teodoro Domínguez Romero Décimo Primer Regidor

María Soledad Ramírez Ríos Décima Segunda Regidora

Nadia Ivett Arroyo Guerrero Décima Tercera Regidora

César Enrique Vallejo Sánchez Secretario del Ayuntamiento



GACETA MUNICIPAL

PRESUPUESTO DE INGRESOS Y EGRESOS, PARA EL EJERCICIO FISCAL 2019 DEL ORGANISMO PÚBLICO DESCENTRALIZADO PARA LA PRESTACIÓN DE LOS SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CHALCO, ODAPAS.





GOBIERNO DE CHALCO

ORGANISMO PÚBLICO DESCENTRALIZADO PARA LA PRESTACIÓN DE LOS SERVICIOS DE AGUA POTABLE. ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CHALCO

ODAPAS - CHALCO



"2019. Año del Centésimo Aniversario Luctuoso de Emiliano Zapata Salazar. El Caudillo del Sur".

Chalco, México; a 21 de febrero del 2019.

Oficio núm. DG/0218/2019.

Asunto: Presentación del Presupuesto de Ingresos y Egresos Municipal del ejercicio Fiscal 2019.

C.P.C. FERNANDO VALENTE BAZ FERREIRA AUDITOR SUPERIOR DE FISCALIZACION DEL ESTADO DE MÉXICO. PRESENTE

En cumplimiento a lo establecido en los artículos 125 de la Constitución Política del Estado Libre y Soberano de México y 47 de la Ley de Fiscalización Superior del Estado de México y Lineamientos para la Entrega del Presupuesto de Egresos Municipal del ejercicio fiscal 2019, remito a usted el Presupuesto de Ingresos y Egresos del ejercicio fiscal 2019, a cargo del Organismo Operador de Agua de Chalco, México, el cual se integra como sigue:

- I. Información con firmas y digitalizada
- 1. Carátula del Presupuesto de Ingresos (PbRM 03b)
- 2. Caratula del Presupuesto de Egresos (PbRM 04d)
- Presupuesto de Ingresos Detallado (PbRM 03a)
- 4. Presupuesto de Egresos Global Calendarizado (PbRM 04c)
- 5. Programa Anual de Adquisiciones (PbRM-06)
- 6. Programa Anual de Obra (PbRM-07a)
- 7. Programa Anual de Reparaciones y Mantenimientos (PbRM-07b)
- 8. Proyecciones de Ingresos -LDF (Formato 7a-LDF)
- 9. Proyecciones de Egresos LDF (Formato 7b-LDF)
- 10. Resultado de Ingresos LDF (Formato 7c-LDF)
- 11. Resultado de Egresos LDF (Formato 7d-LDF)
- 12. Descripción de los fiesgos relevantes para la finanzas públicas, incluyendo los montos de deuda contingente, acompañados de propuestas de acción para enfrentarlos LDF (Formato Libre).
- 13. Formato de Remuneraciones de Servidores Públicos





GOBIERNO DE CHALCO

ORGANISMO PÚBLICO DESCENTRÁLIZADO PARA LA PRESTACIÓN DE LOS SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CHALCO

ODAPAS - CHALCO



"2019, Año del Centésimo Aniversario Luctuoso de Emiliano Zapata Salazar. El Caudillo del Sur". Il. Información en formato PDF

- 1. Programa Anual Dimensión Administrativa del Gasto (PbRM 01a).
- 2. Programa Anual Descripción del Programa Presupuestario (PbRM 01b).
- 3. Programa Anual de Metas de Actividad por Proyecto (PbRM 01c).
- 4. Calendarización de Metas de Actividad por Proyecto (PbRM 02a).
- III. Información en archivos en texto plano "txt"
- Carátula de Presupuesto de Ingresos (CI20092019.txt).
- Carátula de Presupuesto de Egresos (CE20092019.txt).
- 3. Presupuesto de Ingresos Detallado (PI20092019.txt).
- 4. Presupuesto de Egresos Detallado (PE20092019.txt)
- 5. Calendarización de Metas de Actividad por Proyecto (CM20092019.txt)
- 6. Tabulador de Sueldos (T\$20092019.txt)
- 7. Programa Anual de Adquisiciones (PAA20092019.txt)
- 8. Programa Anual de Obra (PAO20092019.txt).
- 9. Programa Anual de Reparaciones y Mantenimientos (PARM20092019.txt)
- 10. Programa Anua Dimensión Administrativa del Gasto (DAG20092019.txt)
- 11. Programa Anual de Metas de Actividad por Proyecto (MAP20092019.txt)

Atentamente

C. Dr. Sergio O. Ramírez Hernández
Director General del Organismo
Operador de Agua de Chalco, México.

C. Lic. Jesus Pèrez Albarrán Subdirector de Admón. y Finanzas del Organismo Operador de Agua de Chalco, México.

C.c.p. Expediente.

COMMUNICASENTALEADO
DE VERMINARE ALCATERNARO
V SAVEMBRIO
O D.A.P.A.S. CHALCO
V F C. SAPP2CC211-178

Vicente Guerrero, S/N, Colonia Casco de San Juan, Chalco, Estado de México, C.P. 56600 Tel.: 59 75 17 45 ó al 47









" 2013 Año del Centésimo Aniversario Luctuoso de Emiliano Zapata Salazar El Caudillo del Su

SEGUNDA SESIÓN EXTRAORDINARIA

CONSEJO DIRECTIVO DEL ORGANISMO PÚBLICO DESCENTRALIZADO DE LOS SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CHALCO 2019 - 2021

En la Ciudad de Chalco Estado de México, siendo las trece horas con veinte minutos del día veintitrés de febrero del año dos mil diccinueve, s reunieron en la sala de juntas perteneciente a la Dirección General del Órganismo Público Descentratizado para la Prestación de los Servicios de Agua Potable, Alcantarillado y Sancamiento del Municipio de Chalço Estado de México 2019 - 2021; ubicado en Boulevard Vicente Guerrero esquina con calle San Juan, Col. Casco de San Juan; el C. José Miguel Gutiérrez Morales, Presidente Municipal Constitucional y Presidente del Consejo Directivo de este Organismo Descentralizado, el Ing. Juan Amado Caballero Pérez, Representante de la Comisión del Agua del Estado de México (C.A.E.M.); el C. Alejandro Martínez Peña, 7º Regidor del Ayuntamiento de Chalco y Comisario de éste Consejo Directivo; la M. en D. Rosalba Jiménez Ramírez, Síndica Municipal y Representante del Ayuntamiento en mencionado Consejo; el C. José Luis Castañeda Espinoza, Vocal Vecinali la C.P. Fernanda Fabiola Espinoza Camilo, Vocal Comercial: la C. Anel Martínez Sarabia, Vocal Industrial y et Dr. Sergio Octavio Ramírez Hernández, Director General de este Organismo Descentralizado y Secretario del Consejo Directivo, a efecto de celebrar la segunda sesión extraordinaria del referido consejo, en términos de lo dispuesto por los Artículo 38 de la Ley del Agua para el Estado de Méxiço y Municipios, así como los Artículos 3, 4, 5 Y 6 del Reglamento del Consejo Directivo del multicitado Organismo.

Con el propósito de dar inicio a la Segunda Sesión con el carácter de Extraordinaria del Consejo Directivo del Organismo Público Descentralizado para la Prestación de los Servicios de Agua Potable,







* 2049. Año del Centésimo Aniversario Luctuoso de Carilliano Zapata Salazar. El Caudillo del Sur

Alcantarillado y Saneamiento del Municipio de Chalco, el C. José Miguel Gutiérrez Morales, Presidente del Consejo Directivo,

instruyó al Secretario Técnico pase lista de presentes y verifique en términos de ley si existe quórum legal para sesionar.

C. JOSÉ MIGUEL GUTIÉRREZ MORALES Presidente del Consejo Directivo.

C. JUAN AMADÓR CABALLERO PÉREZ Representante de la C.A.E.M.

C. JOSÉ LUIS CASTAÑEDA ESPINOZA Vocal vecinal.

C.P. FERNANDA FABIOLA ESPINOSA CAMILO Vocal comercial.

SCOONEL MARTÍNEZ SARABIA

C. ALEJANDRO MARTÍNEZ PEÑA Comisario del Consejo Directivo.

M. EN D. ROSALBA JIMENEZ RAMIREZ Representante del Ayuntamiento

DR. SERCIO OCTAVIO RAMÍREZ HERNÁNDEZ Secretario Técnico del Consejo Directivo.

Hecho esto el Secretario Técnico informó al Presidente del Consejo que con la asistencia de 8 integrantes del mismo, al inicio de la presente sesión, existe quórum legal para sesionar, en términos de lo dispuesto por el Artículo 29 de la ley Orgánica Municipal del Estado de México.







" 2019 Año del Centésimo Amversario Luctuoso de Emiliano Zapata Salazar. El Caudillo del Su-

Visto el anterior informe, el Presidente del Consejo expresó la declaratoria de apertura de la presente sesión en la fecha y hora señaladas al inicio de la presente acta, y a continuación instruyó al secretario técnico para dar lectura al orden del día.

En cumplimiento de la instrucción, el secretario manifestó que el orden del día propuesto por el presidente del consejo, para la presente sesión con el carácter de extraordinaria fue en los siguientes términos:

2. LECTURA Y APROBACIÓN DEL ORDEN DEL DÍA.

Para el desahogo del presente punto, el Presidente del Consejo instruyó al Secretario Técnico para dar lectura al orden del día:

ORDEN DEL DÍA

1. Lectura de lista de presentes y declaratoria del quórum legal.

o ossentranzado ros cos senados ecultar y aprobación del orden del día. no contanta o met.

el ejercicio fiscal 2019.

Clausura de la sesión.

Y no habiendo intervenciones al respecto, el Presidente del Consejo indicó al Secretario Técnico del Comité someter a votación el presente punto: el cual fue aprobado por UNANIMIDAD.

DESAHOGO DEL ORDEN DEL DÍA

3. PRÉSENTACIÓN Y APROBACIÓN DEL PRESUPUESTO ANUAL DEFINITIVO DE INCRESOS Y EGRESOS PARA EL EJERCICIO FISCAL 2019.

Para el desahogo del presente punto del orden del día, en uso de la palabra del C. Presidente del Consejo Directivo de este organismo descentralizado: solicitó al secretario técnico, dar lectura al presupuesto anual definitivo de ingresos y egresos para el ejercicio fiscal 2019, con las modificaciones y adecuaciones que le corresponden a la actualidad, que a la letra dice





PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

Sistema de Coordinación Macendana del Estado de Mexico can sus Menicipias Manual para to Planeación. Programación y Presupuestación Municipal. 2010





DEL 1 DE ENERO AL 31 DE DICIÉMBRE DE 2019

		PROTECTO	OVCIMINO	×
NTE PUBLI	ENTE PÚBLICO: ORGANISMO DESCENTRALIZADO DE AGUA Y SANFAMIENTO DE CHALCO, MEX	MEX. INO.	2009	
CUENTA	CONCEPTO	AUTORIZADO 2018	RECAUDADD 2018	PRESUPUESTADO 2019
8110	LEY DE INGRESOS ESTIMADA	111,120,485.00	91.579,163.86	144,393,595,00
4000	HOOD INGRESOS Y OTROS BENEFICIOS	113, 120,446 00	91,579,163 86	144.893.585.00
4100	4100 Impress de Gestior	81,179,926.00	59,476,142.06	97,484,585,00
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4330	4320 Criccally Appendicipies on Seguinal Costal	900 O	50:0	0.00
6130	(1)30 Contribucion a Agaración de Mejuras dos Obris Publicas	347,640,00	JO: 947 62	00 000 321
4,40	4.40 Devethos	BO B32,286,00	69.345,194.44	97,359,565,00
1150	1150 Programme	000	00:0	0.00
97,60	1160 Aprovechamientas	900	30:0	В
4170	4120 Ingresos por Venta de Grenes y Servicias	900	900	0 00 a
St. 74	Ingricos nu Cumunes en de numerales anterares sanadas en Ejes Ant Pendientys de Lewabetifin e Pago	8	007	DCC
4500	#200 Parlicipacions, Apontaciones, Convenies y Subsidios	00.000,000.00	90:0	47,400,000 00
0124	Los Parnipaciones, se madas de la apricación de la Ley de Coordinaçión Fiscal y construentos inn	00 000 066'F	80	PG-000,DG-7.51
4223	4222 Transferences. Augnationes, Subsidios y Olicas Anudas	80	0.00	23.700,000.00
4300	4300 Chres ingresor y Beneficias	25,010,560.00	42.109.021.80	9,000.00
OLFT	1410 Ingresos Financialis	00 095'01	12 (00.7)	90 D00'6
1320	1320 Incremento por Vanación de Inventor os	00.00	nos	D:00
4350	4350 Disministrative del Esteso de Estimaciones por Pérdida a Osterario a Obsensitencia	.000	00:0	0.00
1340	1340 Dismanusion del Escena de Provisiones	00:00	600	00.0
9350	4350 Ingreson Derivados ye financiamentos	90.0	000	00.0
4390	4390 Onos Ingresos y Beneticios Vanos	\$5,000,000,00	22,101,314 591	0.00

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CHALCD 2019-2021
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PORM DE CARATULA DE PRESUPUESTO DE INGRESOS

Municíplo: CHALCO

Sección Primera

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Fecha de elaboración: 23 02 19

SUMBINECTION DE ADMON, Y TASONERIA DE JESUS PÉNENCIAMAN







Municipio: CHALCO

	DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019
PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL	

CARATULA DE PRESUPUESTO DE EGRESOS

Pbam-04d

		PROYECTO	DEFINITIVO	×
ENTE PÚBLICO:	ente publico: organismo descentralizado de agua y saneamiento de chalco, mex.	W	No. 2009	
CAPÍTULO	CONCEPTO	AUTORIZADO 2018	ELERCIDO 2018	PRESUPUESTADO 2019
8210	PRESUPUESTO DE EGRESOS APROBADO	111,120,486.09	5.00	144,893,585.00
0001	1000 SERVICIOS PERSONALES	34,500,000.00	33,357,280.00	35,255,200.00
2000	2000 MATERIALES Y SUMINISTROS	12,548,039.00	9,225,434,82	15,698,525.00
3000	3000 Servicios generales	28,758,923.00	24,973,253.93	36,891,100.00
4000	4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,800,000.00.	9,114,196.90	9,909,009,00
2000	SOOO BIENES MUEBLES, INMUEBLES EINTANGIBLES	250,000.00	.00 872,114,97	9,656,010,00
0009	SOOD HAVERSION PUBLICA	22.763,624.00	.00 24,823,351.78	34,492,750.00
7000	7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES		0.00	0.00
0008	BOOD PARTICIPACIONES Y APORTACIONES		0.00	00:00
9000	sono DEUDA PUBLICA	2,500,000.00	.00	3,000,000.00

NOMBRE Y FIRMA



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Sección Primera







" 2019. Año del Centésimo. Aniversario Luctuoso de Emiliano Zapata Salazar. El Caudillo del Sur'

Al finalizar la presentación del presupuesto en cuestión, el secretario técnico puntualizó que para establecer las cantidades del citado documento, se hizo el estudio objetivo de la situación económica y social que prevalece en la actualidad en el Organismo Público Descentralizado para la Prestación de los Servicios de Agua Potable, Alcantarillado y Saneamiento del Municipio de Chalco, al igual que se consideraron las políticas gubernamentales, tendientes a lograr un mejor bienestar social, que se apoya con la estructura con que se cuenta, así como políticas implementadas para obtener una mejor recaudación en este organismo.

Lo anterior con fundamento en lo dispuesto por los Artículos 4 fracción III de la Ley de l'iscalización Superior del Estado de México, 89 de la Ley Prgánica Municipal del Estado de México, 37 y 40 de la Ley de Aguas para Estado de México y Municipios, 10 fracción IV de Reglamento Interior Potable Organismo Público Descentralizado para la Prestación de los Servicios de los servicios para el periodo y Saneamiento de Chalco, Estado de Constante de Chalco, Estado de Chalco, Estado

Y un habiendo intervenciones al respecto, el Presidente del Consejo indicó al Secretario Técnico del Consejo someter a votación el presente punto el cual fue aprobado por UNANIMIDAD.

4. CLAUSURA DE LA SESIÓN.

Agotados los puntos del Orden del Día Para la Presente Sesión y no habiendo más asuntos por teatar se clausuró la presente Sesión Extraordinaria de Consejo a las catorce horas con diez minutos del día veintitrés de febrero del año dos mil diecinueve.







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" 2019, Año del Centésimo Aniversario Luctuoso de Emiliano Zapata Salazar. El Caudillo del Sur

PRESIDENTE DEL CONSEJO DIRECTIVO

LIC. JOSÉ MIGUBL GUTIÉRREZ MORALES

ING. JUAN AMADO CABALLERO PÉREZ REPRESENTANTE DE LA CAEM

C ALEJANDRO MARTINEZ PEÑA AS COMISARIO DEL CONSEJO DIRECTIVO

> C ANEL MARTÍNEZ SARABIA VOCAL INDUSTRIAL

C.P. FERNANDA FABIOLA ESPINOZA CAMILO VOCAL COMERCIAL

C. JOSÉ LUIS CASTAÑEDA ESPINOZA VOCAL VECINAL

M. EN D. ROSALBA JIMÉNEZ RAMÍREZ, REPRESENTANTE DEL AYUNTAMIENTO

DR. SERGIO OCTAVIO RAMÍREZ HERNÁNDEZ SECRETARIO TÉCNICO DEL CONSEJO -fint

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DE CONFORMIDAD CON LAS ATRIBUCIONES QUE ME FUERON CONFERIDAS MEDIANTE LA PRIMERA SESION ORDINARIA DEL CONSEJO DIRECTIVO DEL ORGANISMO PUBLICO DESCENTRALIZADO PARA LA PRESTACION DE LOS SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CHALCO (O.D.A.P.A.S. CHALCO) 2019-2021 CELEBRADA EN FECHA OCHO DE ENERO DEL AÑO DOS MIL DIECINUEVE, DEBIDAMENTE PROTOCOLIZADA MEDIANTE ESCRITURA PUBLICA NUMERO 1,527 (UN MIL QUINIENTOS VEINTISIETE), VOLUMEN 42 (CUARENTA Y DOS) ESPECIAL, PAGINAS 019-022 (CERO DIECINUEVE A CERO VEINTIDOS), PASADA ANTE LA FE DEL NOTARIO PÚBLICO NUMERO ONCE (11) DEL ESTADO DE MÉXICO Y DEL PATRIMONIO DEL INMUEBLE FEDERAL CON RESIDENCIA EN EL MUNICIPIO DE CHALCO, ACTUANDO EN EL PROTOCOLO ESPECIAL LA LICENCIADA SILVIA ELENA MEZA GEREZ

-----CERTIFICO-----

QUE LA PRESENTE ES FIEL REPRODUCCIÓN DE SU ORIGINAL Y CONCUERDA EN TODAS Y CADA UNA DE SUS PARTES, CORRESPONDIENTE A LA SEGUNDA ACTA DE CONSEJO CON CARÁCTER DE EXTRAORDINARIA, DE FECHA 23 DE FEBRERO DE 2019, LA CUAL CONSTA DE 97 (SIETE) FOJAS ÚTILES POR UNA SOLA DE SUS CARAS Y TUVO A LA VISTA PARA SU COTEJO, CUYO ORIGINAL SE ENCUENTRA BAJO EL RESGUARDO DE LA DIRECCION DE O.D.A.P.A.S. CHALCO, SE EXTIENDE LA PRESENTE CERTIFICACION NÚMERO 5 PARA LOS EFECTOS LEGALES QUE HAYA LUGAR, A LOS VEINTITRES (23) DIAS DEL MES DE FEBRERO DEL AÑO DOS MIL DIECINUEVE.

------CONSTE-----

ATENTAMENTE

ODAPAS GHALOO 2019-2021

DR. SERGIO OCTAVIO RAMIREZ HERMANDISTINCION DE LOS SERVICIOS

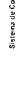
DIRECTOR GENERAL DEL ORGANISMO PUBLICO PERSONAL PRANCIPIO DE LOS SERVICIOS

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DIRECTOR GENERAL DEL ORGANISMO PUBLICO PRESENTAL PROPERTI NA CONTROL PRESTACION DE LOS SERVCIOS DE AGUA POTABLE, ALCANTARECTO EN SARRAMENTO

DEL MUNICIPIO DE CHALCO (O.D.A.P.A.S. CHALCO)





Municipio: CHALCO

PbRM - U3b

Sistema de Coordinación Macendaria del Estado de Mexico con sua Municípios Manual para la Ptaneación. Programación y Presupuestación Municipal 2019

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

DEFINITIVO X	0000	PROTECTO
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		PROFECTO	OFFINITIVO	×
ENTE PÚBLIC	ENTE PÚBLICO: ORGANISMO DESCENTRALIZADO DE AGUA Y SANEAMIENTO DE CHALCO, MEX	No.	2005	
CUENTA	CONCEPTO	AUTOSIZADO 2018	RECAUDADO 2018	PRESUPUESTAGO 2019
8110	LEY DE INGRESOS FSTIMADA	111,110,486.00	91,579,163.86	144,893,585.00
4000	1000 INGRESOS Y DTROS BENEFICIOS	111,120,486.00	91,579,163.86	144,893,585.00
4100	4100 Ingresos de Gestión	81,179,926.00	69,476,142.06	97,484,585.00
4130	4130 Impuestos	0000	000	3.50
4120	4320 Cuclus y Aportaciones de Segundad Social	0.00	0.00	80
0817	GBBO (Contribução e Aportando de Mejoras por Obras Públicas	347,640.00	30,947,62	1.25,000.000
4160	6120 Derechas	80,632,285.00	69,445,194,44	97.359,585 00
4150	4150 Productos	0.00	80	80
4160	לואס איני איני איני איני איני איני איני אי	10:0	00:0	80
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Municipie:

Sistema de Coordinación Hacendaria del Estado de México con sus Municípios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

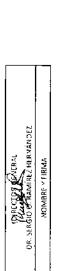
CARÁTULA DE PRESUPUESTO DE EGRESOS

PbRM-04d



DEL LOE ENERO AL 31 DE DICIEMBRE DE 2019

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Organismo de Agua:

CHALCO

PRESUPUESTO DE INGRESOS DETALLADO

PbRM-03a

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios Manual para la Planeación, Programación y Presupuestación Municipal 2019



DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

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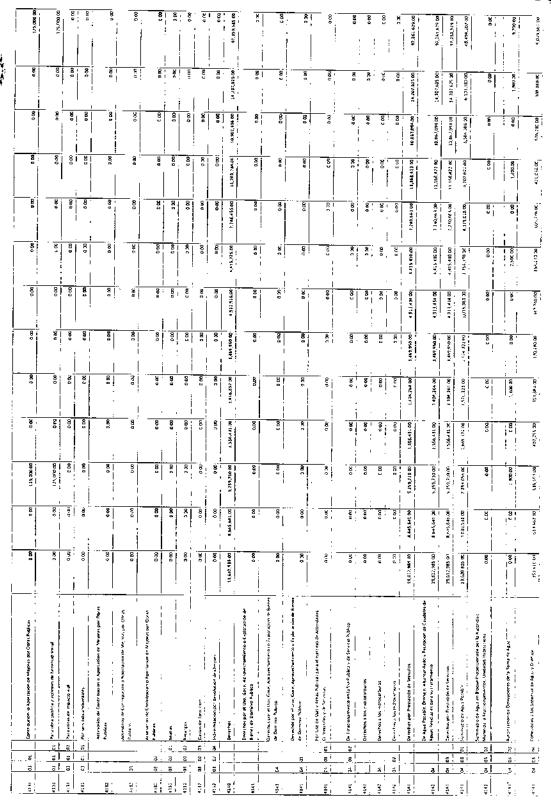
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Plancación, Programación y Presupuestación Municipal 2019









Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

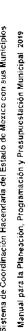
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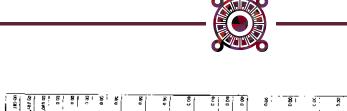






Sistema de Coordinación Hacendaría del Estado de Mèxico con sus Municipios





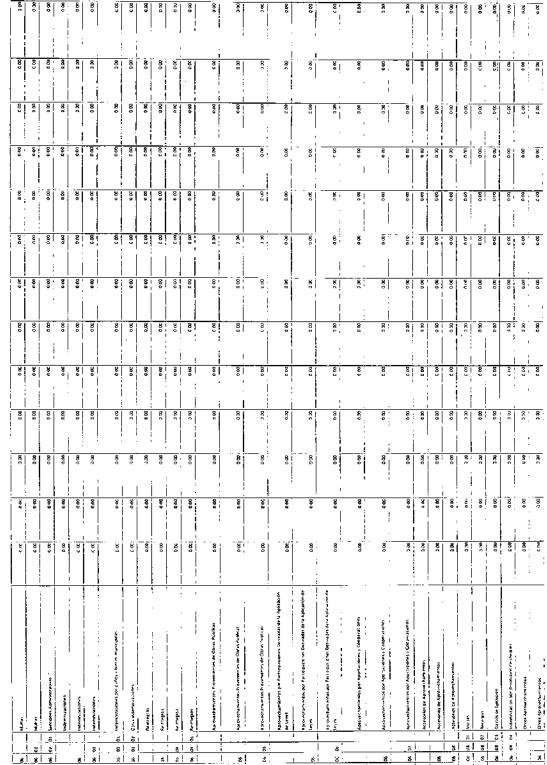
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Sistema de Coordinación Hacendaria del Estado de México con sus Municípios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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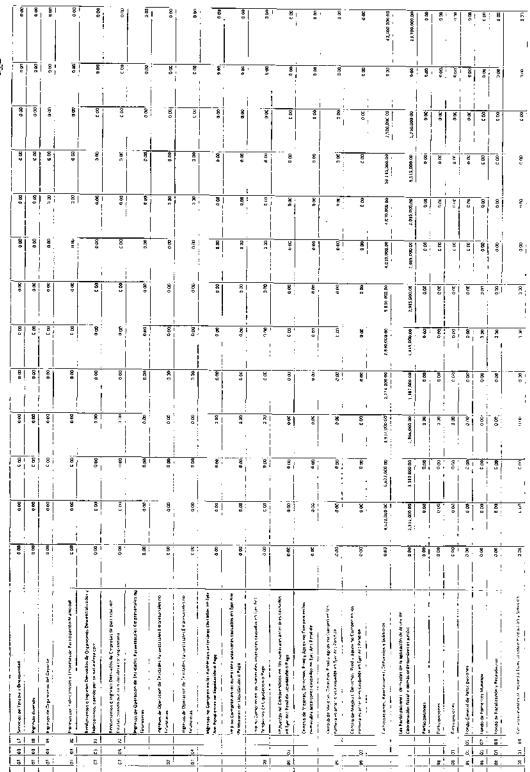
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios





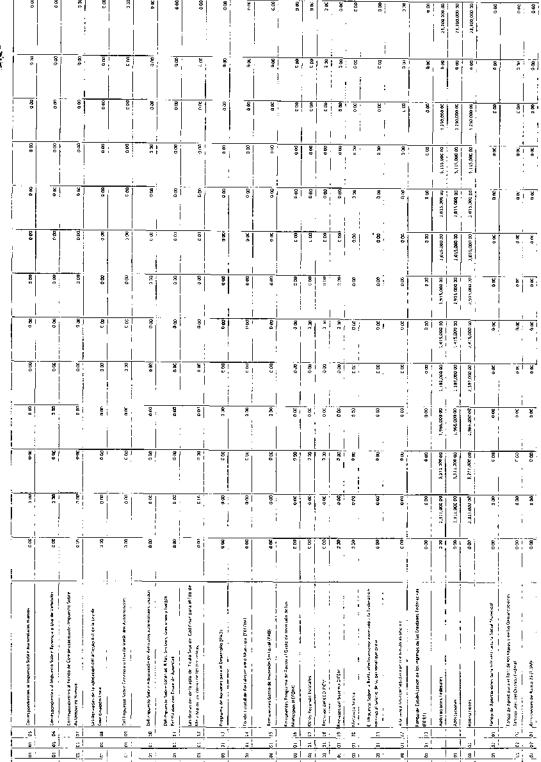










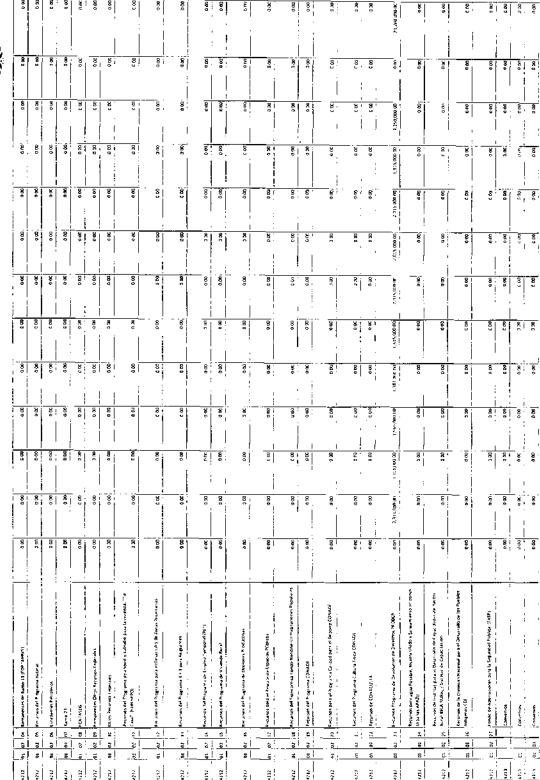
























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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios





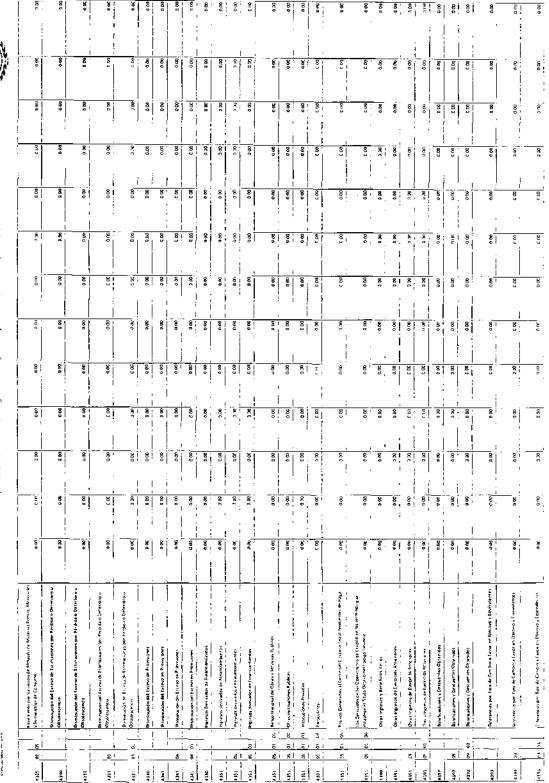
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2019

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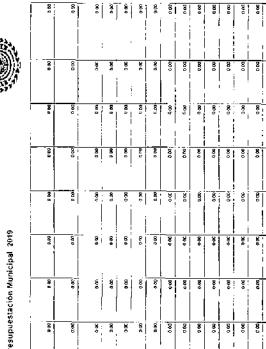
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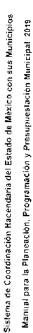




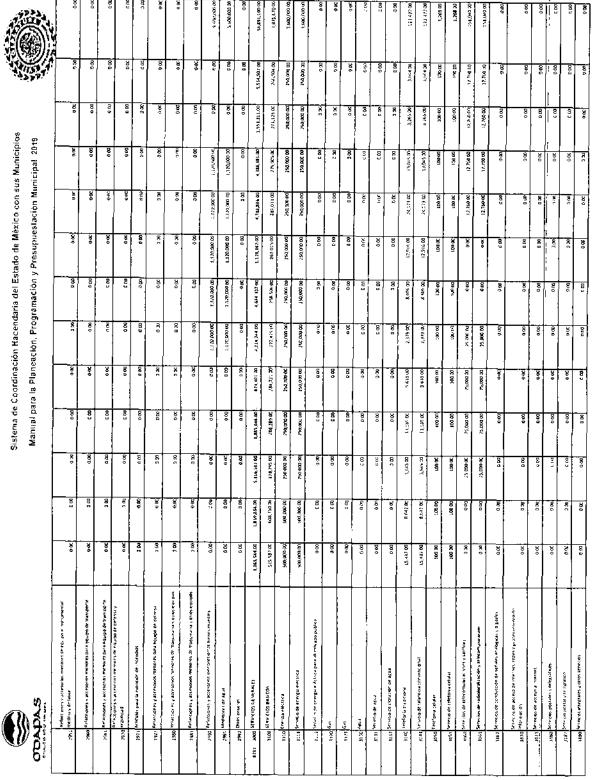


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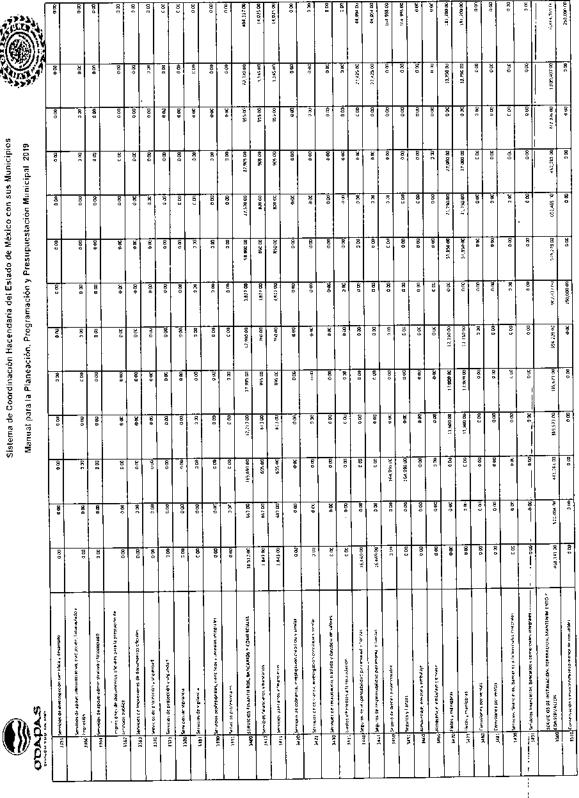
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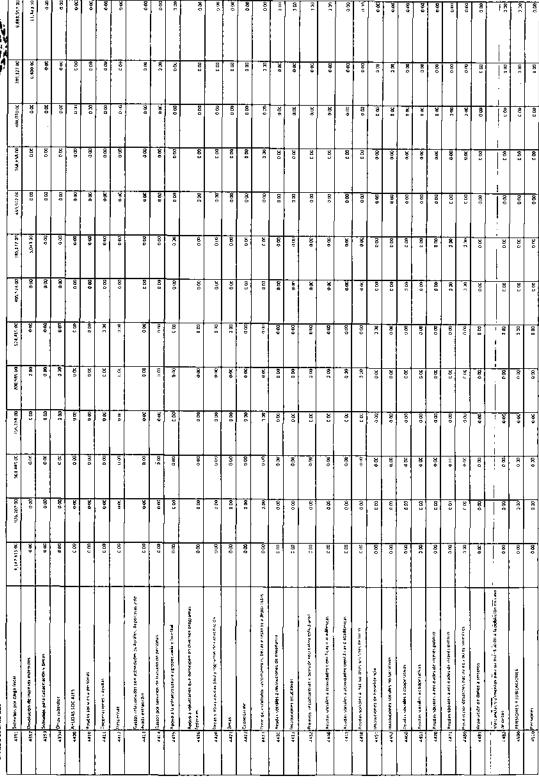


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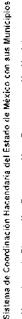




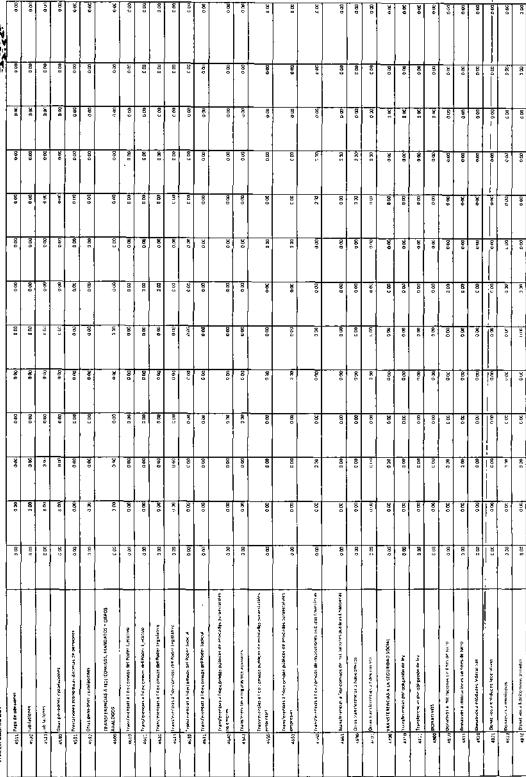








Manual para la Planeación, Programación y Presupuestación Municípal 2019



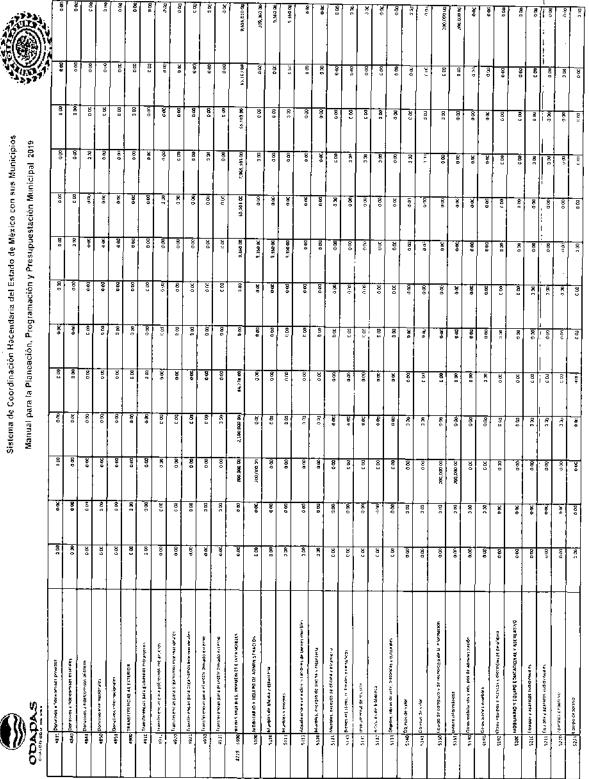






Sistema de Coordinación Racendaria del Estado de México con sus Municipios

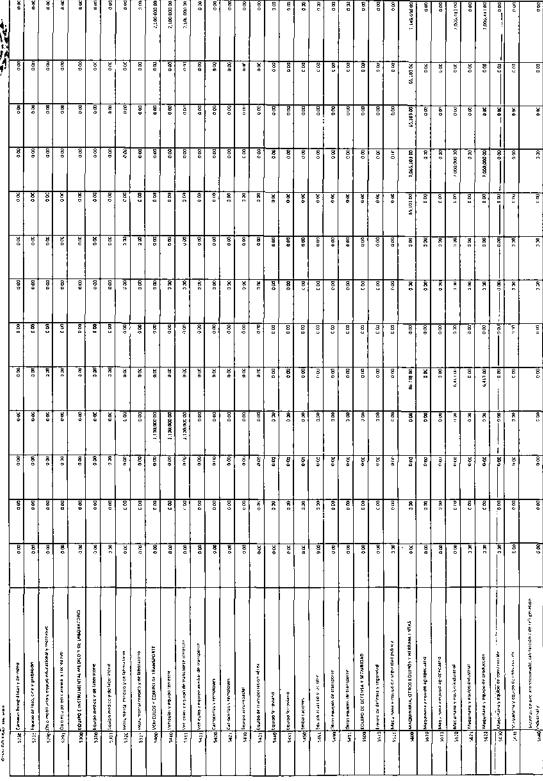
Manual para la Planeación, Programación y Presupuestación Municipal 2019















Sistema de Coordinación Hacendaria del Estado de México con sus Municípios Manual para la Planeación, Programación y Presupuestación Municípal 2019

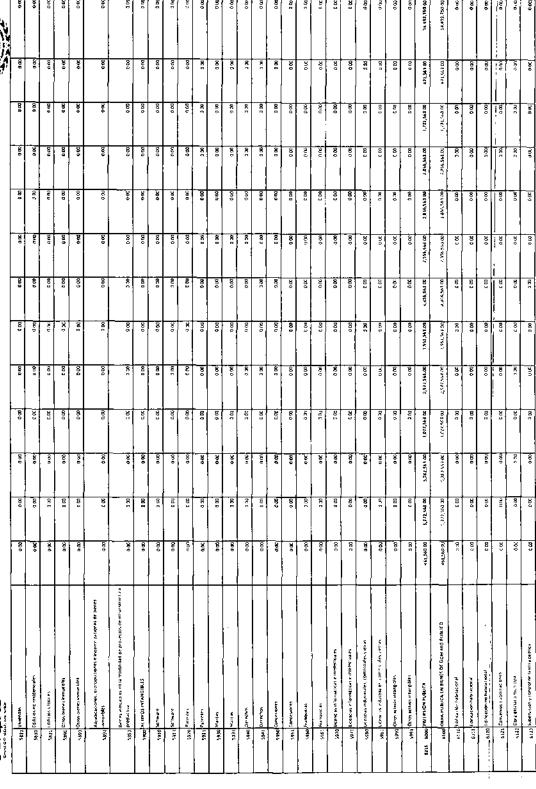
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios Manual para la Planeación, Programación y Presupuestación Municipal 2019









Sistema de Coordinación Hacendaria del Estado de México con sus Municípios Manual para la Planesción, Programación y Presupuestación Municípal 2019

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Sistema de Coordinación Hacendaria del Estado de México con sus Municípios Manual para la Planeación, Programación y Presupuestación Municípal 2019

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Sistema de Coordinación Hacendaria del Estado de Mèxico con sus Municípios Manual para la Planeación, Programación y Presupuestación Municipal 2019

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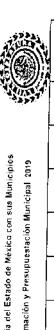


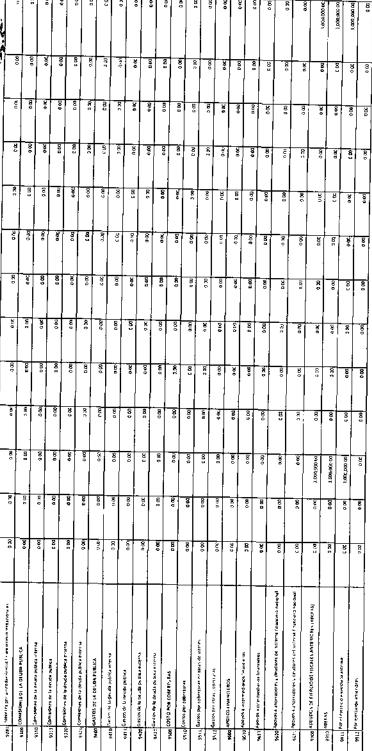


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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios Manual para la Pianeación, Programación y Presupuestación Municipal 2019

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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios Manual para la Planeacion, Programación y Presupuestación Municipal 2019

Presupuesto Basado en Resultados Municipal

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DR. SERGIO O. RAMIREZ HERNANDEZ

DIRECTOR GENERAL

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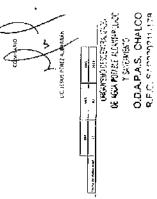




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Sección Primera



Sistema de Coordinación Hacendaria del Estado de México con sus Municípios Manual para la Planeacion, Programación y Presupuestación Municipal 2019

Presupuesto Basado en Resultados Municipal

Programa Anual de Obras

PbRM-07a



Del 1 de enero al 31 de diciembre de 2019

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Organismo de Agua:

CHALCO

Sistema de Cuordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeacion, Programación y Presupuestación Municipal 2019



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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL
PROGRAMA ANUAL DE 088A (REPARACIONES Y MANTENIMIENTO)

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OEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019 PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL
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2. Ingresus Detivados de Financiamiemos con Fuchte de Pago						·
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3. Ingresos Derivados de Financiamiento (3+ 1 + 2)	121, 93, 585, 00	124,825,392.00	178,574,273.00	137,433,501.00	136,404,446,000	140 496 580 00

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DR. SERGIÓ O. RAMBREZ AURAMIDEZALLAS Y SARAMENTO O.D.A.P.A.S. CHALCO R.F.C. SAP920211-178



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	(de proyectò de	Año 1 (d)	Año 2 (d)	Año 3 (d)	Año 4 (d)	Año 5 (d)
Concepto	presupuesto) ©	2020	2021	2022.	2023	2024
	2019		· · · · · · · · · · · · · · · · · · ·			
1. Gasto No Etiquetado (1=A+B+C+D+F+F+G+H+I)	144,893,585.00	149,240,392.00	153,717,604.00	158,329,132.00	163,079,007.00	166,971,378.00
4. Servicios Personales	35,255,200.00	36,312,856.00	37,437,742.00	38,524,309.18)	39,680,038.00	40,870,439.00
8. Marehales y Suministros	15,698,525.00	16,:69,48:.00	16,654,565.00	17,154,202.50	17,658,328.00	18,198,893.00
C. Servicios Generales	36,851,100.00	97,997,833.00	39,137,768.00	40,311,901,50	41,521,259.00	42,766,896.00
D. Transferencias, Augandiones, Subsidios y Otras		••••				
Ayudas	9,500,000.00	10,197,600.00	(0,542,910.00	10,817,997.00	11,142,537.00	11,476,813.00
E. Bienes Muebies, Inmuebles e Intangibles	9,656,010.00	5,945,690.00	10,244,061.00	10,551,383.00	10,867,925.00	11,193,963.00
F. Inversión Püliliga	34,452,750.00	35,527,532,00	36,593,358.00	37,691,159.00	38,821,894.00	38,986,551 OC
G. Inversignes Financieras y Ottas Provisiones	00:0	0.30	00:0	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	63.59	0.00	0000	0.00
), Deuts Pública	3,000,000,00	3,090,000.00	3,182,700.00	3,278,181.00	3,376,527.00	3,477,823.00
2. Gasta Eriouetado (2=4+8+C+D+E+F+G+H+1)	0.00	0.0	00:00	0.00	00.0	0.00
A. Servicios Personales	0.00	0.00	00:00	00.0	0.00	0.00
B. Materiales y Suministros	0.00	00.0	0:00	0.00	0.00	c.aa
C. Servicios Generales	0.00	00:0	0.00	00.0	0.00	0:00
D. Transferencias, Asigenctones, Subsidios y Otras						
Αγυσας	23:0	00:00	0.00	00'0	0.00	0.00
E. B'enes Muebles, Inmuebles e Fraangibles	0.00	00.0	00'0	00.00	0.00	0000
F. Inversión Pública	2000	00:00	0.00	00:0	00.0	0.00
G. Inversionas Financieras y Goras Provisiones	0.00	DI)(I)	00:00	00:00	0.00	0.00
H. Participaciones v Apostaciones	00:0	0.00	00:00	00:00	0.00	0.00
I. Deuda Pública	0.00	0.00	00:00	000	20.2	000
3. Fotal de Egresos Proyectados (3= 1 + 2)	144,893,585.00	149,240,392.00	153,717,604.00	158,329,132.00	163,079,007.00	166,971,378.00

SUBDIRECTOR DE ADMON. (V PESORERÍA
LIC. JESÚS PÉREZ ABARRÁN



	OCAPAS. CHALCO (2)	4ALCO [3]				
	Resultados de Ingresot - LDF	Agresof . LDF			· .	
	[PESUS]	[80				_
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	71					
Concepto (b)	7107	A784 @ 2015	2015 4443 6 2016	2016 Añe 2 (D 2017	2017 And 1 © 2018	2019 Año del Fjercicio
	5					Carrier (at annual a
					-	
t, ingresos de Libre Disposkión						
(150+8+C+0+6+6+6+6+1+1+8+1)	97,625,263,00	147,901,431,00	67,910,510,00	92,727,075.00	91,579,164.00	97,493,585,00
A. 1-3uçsto3	30	900	000	80	000	80
B. Cubins y Applitationer on Segument Secial	0.00	8	300	8:0	6.00	000
G. Contributiones de Majoras	19,569.00	2,756,468 00	282,292 00	311,651.00	30,948.03	125,000,00
D Detection	15,345,778,00	103, 208,015,00	62,136,849 00	31,755,613,00	00'751'5>9'69	97,359,585,00
\$. Productos	0.00	800	0.00	S	3G C	8
E. Aproxicthsmientos	700	300	2000	000	200	2000
S. Impressor and venture de Senar y Servicios	20 c	000	2000	000	on c	20 L
M. Particiaacones	6,470,515.00	50:0	000	800	0:30	0.00
in Incentives Derivados de la Colaboración Fratal	0:00	0.00	20.00	0000	000	5
J. franklerencia)	0.00	0.00	8	000	000	00.0
r. Çahveniği	9.5	8	8	000	0.00	000
L. Orwas ingressos de Libre Oraposic de	12,309,381,00	36,336,347,00	\$, 160 969 00	007118'60'	22,108,022 00	on monors
2. Iransterendus Federales Euguetadas (2=4+6-Esp-E)	0.00	0.00	0.00	00'0	0.00	47,400,000,00
A. Aportaciones	S.	80	000	800	0,0	00:00
B. Canven as	9.00	DO 0	0.00	1000	00.0	800
C. Fondar Disciplos of Applicationers	000	200	370	00.0	600	00:00
O. Transferencial, Subsequery Subvert Orien views ones	300	0.00	000	00.0	2000	23, 730,000,00
יים ויים ויים ויים ויים ויים ויים ויים	900	0.00	8	00:00	300	80
Supplier Transferences Pederales Feoresias	350	20	8	83	0.50	03,700,000,00
3. Ingresos Denvedas de Anaccamiento (3-0)	80	0011	00 0	0.00	0.00	D:00
a Ingresse Demodes de Successivantes	8.7	2.20	00.0	000	0.00	Bon
a, tecular ingresses Presynctation [4-1-1-3-8]	0.00	3	OU o	0.00	00.0	0.00
Dates informatives						
Li inggenos Derivados de financión tremica con fuença de Pago	8	co o	0.00	0000	326	00.0
de Agranges de Hare Capadation	8	3	26.5	98 5	20.0	000
2. Ingrinos Deuxidos de finactualmentos confluente de Pago	3 6	000	83	90.00	20.00	90.00
de l'apprendentes forderales Eligoropadas	ខ	60 0	000	0.00	000	0.00
3. Ingresos Derivados de Unanciamiento (3+1+2)	97,825,263.00	142,900,431.00	67,940,110.00	12,722,075.00	91,573,164,00	144,893,585 00

LIC. JESUS PÉREZ ALBAHYÁN

DR. SFRGIO O. RAMHET HERNANDEZ

COASONSONALOR A AS WAS POSSOLICA-CARRESONALOR COAAPAS OFFICO P.F.C. SAPRO2011179

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	ODAPAS- CHALCO (a)	ALCO (a)				
	Resultados de Egresos - LDF	gresos - LDF				
	(PESOS)					
						•
	Año 5 ©	Ano 4.6	Ano 3 @	Año 2 ©	Año 1 ©	Año del Ejercicio
Cancepto	2014	2015	2016	2017	2018	Vigente (d)
1. Garto No Etion etado (1-4-8-4-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	162,599,570.00	183,185,902,00	70,466,350,00	26.193,486.00	97,143,130.00	144,893,585.00
A. Servicios Personales	27,335,472,00	40,120,772,00	33.652,247.00	2,225,590.00	33,357,780 00	35,255,200,00
8. Marenales y Sunifristies	6,671,730,00	15,126,111,00	4,284,559,00	2,687,946.00	9,225,435.00	15 698,5 25,00
C. Servicias Generalins	42,402,005 00	88, 389, 162 UD	22,317,747.00	9.359.530.00	74,973,254,00	35,891, 100 00
O Transferencias, Asiganciones, Sobsidios y Orras						-
Ayııcas	15,738,359.00	9,247,693,00	6,947,328.00	5,637,275.00	9,114,197.00	9,900,000,000
E. Biengs Mudpies, Inniuebies e Incangibles	\$,659,477.00	3,362,389.00	116,953.00	0.00	872,115.00	9,655,010.00
F. Pacersida Pública	0.00	00.0	0.00	1.027,867.00	24,823,352,00	34,492,750.00
G. Inversioner Phantieras y Orras Provisiones	1,370,159.00	25, 766,077,00	3,185,516.00	000	00:0	8.0
H. Participaciones y Appendicanes	0000	0.00	0.00	0.00	00:0	00.00
1. Deuda Püsika	3.422,343.00	1.068.697.00	00:0	854.183.00	5,223,003.00	62:000:000'F
S. Charles and Carles March 10 Feb. 65 (6)	00.0	60 0	0.00	00:0	0.00	00.0
A. Security Personality	83	90.0	80	000	00:00	00:00
8. N. Remaks y Suministros	000	20.0	00 0	00:0	0.00	0.60
C. Servicios Generales	800	00:00	00 0	0.00	0.0	0.00
D. Hansleigindas, Asigandones, Subsidio, y Otras	8 3	00.0	D30	000	900	0.95
Aprildas	0.00	00.00	0.00	0.20	00.0	OC:0
C. 9 ency reductives, inmuscibles y into glads	2000	D.00	000	000	000	30:00
F Inversión Pública	06.0	90.0	0.00	0.33	00.00	00°C
G. Invertigator Francis et as 9 Orras Provisionas	00:0	go:ò	ap o	9:30	90.0c	D0'C
H. Pach (gastiones y Appetrationes	000	0.00	00.00	900	000	00.0
1 Deutsch Petraca	0.00	3.00	0.00	0.00	0,00	6.173
3. Total del Resultado de Cpresos (30 t.v.)	102,599,570.00	183,185,902,00	70,465,350.00	26,193,486.00	97,143,130.00	144,853,585.00,

SUBDIRECTOR DE AOMON. NTESORERÍA

CODAL AS OF LOS

DR. SERGID O. RANBREZ ARRAGNOSTRACIO

DR. SERGID O. RANBREGO

T SHEREOFO

O.D.A.P.A.S. CHALCO

R.F.C. SAP920211-179

PIRECTOR GENERAL ()

Sección Primera



CIFRAS NOMIC	MONEDA DE CONTRATACIÓN Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos	SALDO FINAL DEL PERIODO 33,455.20 6,332.10 33,392.16 78,729.49 720,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 874,534.07
dgar Hernández Cruz Ne Lui Gutierrez Aceves uillermo Mendoza Campuzano efugio Hernández Sorrosa	Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos	SALDO FINAL DEL PERIODO 33,455.20 6,332.10 33,392.16 270.00 78,729.49 220,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 874,534.07
dgar Hernández Cruz Isé Lui Gutierrez Aceves uillermo Mendoza Campuzano efugio Hernández Sorrosa	Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos	SALDO FINAL DEL PERIODO 33,455.20 6,332.10 33,392.16 270.00 78,729.49 220,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 874,534.07
dgar Hernández Cruz Isé Lui Gutierrez Aceves uillermo Mendoza Campuzano efugio Hernández Sorrosa	Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos	33,455.20 6,332.10 33,392.16 270.00 78,729.49 220,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 874,534.07
isé Lui Gutierrez Aceves uillermo Mendoza Campuzano efugio Hernández Sorrosa	Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos	6,332.10 33,392.16 270.00 78,729.49 220,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 3,107,307.97
uillermo Mendoza Campuzano efugio Hernández Sorrosa	Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos Pesos	33,392.16 270.00 78,729.49 220,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 3,107,307.97
efugio Hernández Sorrosa	Pesos Pesos Pesos Pesos Pesos Pesos Pesos	270.00 78,729.49 220,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 874,534.07 3,107,307.97
	Pesos Pesos Pesos Pesos Pesos Pesos	78,729.49 220,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 874,534.07 3,107,307.97
פונפלפו המווון כל סטפון פוס	Pesos Pesos Pesos Pesos Pesos Pesos	220,284.00 9,192.65 89,149,596.56 43,080.08 385,572.01 874,534.07 3,107,307.97
ian Manuel Andrade González	Pesos Pesos Pesos Pesos Pesos	9,192.65 89,149,596.56 43,080.08 385,572.01 874,534.07 3,107,307.97
erreluna, S.A. de C.V.	Pesos Pesos Pesos	89,149,596.56 43,080.08 385,572.01 874,534.07 3,107,307.97
Electricidad	Pesos Pesos Pesos	43,080.08 385,572.01 874,534.07 3,107,307.97
	Pesos Pesos	385,572.01 874,534.07 3,107,307.97
	Pesos	874,534.07 3,107,307.97
2119 01 02 020 01 Mantto. Edificación y Const. HIMELABU		3,107,307.97
	Pesos	•
	Pesos	3,250.00
	Pesos	7,540.00
	Pesas	4,466.00
	Pesos	313.20
Servs. p/I	Pesos	2,858.01
	Pesos	15,312.00
2119 01 02 047 01 Julio Cesar Jimenez Baños	Pesos	1,740.00
	Pesos	48,441.60
	Pesos	25,520.00
istros, S.A.	Pesos	6,291.86
2119 01 02 065 01 Daniel Miguel Gasca Díaz	Pesos	11,066.40
Proyectos, S.A.	Pesas	329,118.74
rez	Pesos	22,040.00
	Pesos	138,347.00
	Pesos	3,108.80
	Pesos	849,457.57
2119 01 02 100 01 Alfonso Noel de Jesús García Molina Peso	Pesos	18,333.80
_	Pesos	61,380.96



97,941,969.10		TOTAL DE DEUDA
9,828.01	Pesos	2119 01 02 192 01 Fondo de Investigaciones Cientifica
665,885.94	Pesos	2119 01 02 186 01 Grupo Constructor DROSA, S.A. de C.V.
128,452.60	Pesos	2119 01 02 170 01 Humberto Hernández Rodriguez
535,920.00	Pesos	2119 01 02 163 01 Quimica en Movimiento, S.A. de C.V.
4,100.00	Pesos	2119 01 02 144 01 Norberto Reyes Sagastume
824,924.56	Pesos	2119 01 02 136 01 Genaro Suárez Teran
136,114.18	Pesos	2119 01 02 132 01 Ener Lago, S.A. de C.V.
146,411.58	Pesos	2119 01 02 131 01 Origas, S.A. de C.V.

MUNICIPIO EN LOS ÚLTIMOS SEIS AÑOS, ESTO DERIVA EN MÁS LÍNEAS DE AGUA POTABLE, MAYORES COSTOS EN ENERGÍA ELÉCTRICA DE LOS POZOS, MAYOR DESCARGA DE AGUAS RESIDUALES ASÍ COMO MÁS GASTOS DE OPERACIÓN DEL ORGANISMO, POR OTRO LADO LA FALTA DE CULTURA EN EL PAGO DE LOS SERVICIOS NOS PUEDE CAUSAR QUE NO SE DÉ EL MISMO CRECIMIENTO EN LOS INGRESOS CONTRA LOS el riesgo que se pudiera dar en las finanzas, lo visualizamos a partir del crecimiento de servicios que exige la población, ESTO DERIVADO DEL CRECIMIENTO DE LA MANCHA URBANA ASÍ COMO DE LAS UNIDADES HABITACIONALES QUE SE HAN ASENTADO EN EL

PROMOVER CON MAYOR EFICIENCIA LA CONCIENTIZACIÓN A LA POBLACIÓN DEL PAGO DE LOS SERVICIOS DE AGUA POTABLE Y DRENAJE EN TODO EL MUNICIPIO.

A DETALLE, ES DECIR CASA POR CASA DE LOS USUARIOS QUE SON ÓMISOS DEL PAGO, SOBRE TODO CONSIDERANDO A LA GENTE QUE TIENE ASÍMISMO SE REQUIERE UN MAYOR ACERCAMIENTO DE LAS AREAS DE COMERCIALIZACIÓN HACIA LOS USUARIOS PROMOVIENDO EL COBRO ADFUDO DE MÁS DE CINCO AÑOS.

LA REGULARIZACIÓN DE TOMAS CLANDESTINAS, PARTE DE LA INFORMACIÓN QUE ARROJA EL CENSO TIENE QUE VER CON ESTE TEMA, DONDE al mismo tiempo se actualizaran los censos para modificar la base de información para obtener una mejor recaudación. SF ACTUARÁ EN TIEMPO Y FORMA PARA ERRADICAR ESTA SITUACIÓN. SE INVITARÁ A TODOS LOS USUARIOS QUE YA FUERON NOTIFICADOS Y NO HAN PASADO A REGULARIZARSE Y ASÍ EVITAR LA RESTRICCIÓN DE

SE REALIZARAN ACCIONES PARA QUE SE PUEDAN HACER LLEGAR INVITACIONES A TRAVÉS DE LA PÁGINA WEB A LOS USUARIOS QUE NO RESIDEN EN EL MUNICIPIO Y QUE TIENEN UNA PROPIEDAD DENTRO DEL MISMO YA SEA HABITACIONAL, COMERCIAL E INDUSTRIAL

DIREGTOR GENERAL

(LLISS)
DR. SERGIO O. RAMÍREZ HERNÁNDEZ

SUBDIRECTOR DE ADMÓN. Y TESORER
LIC. JESÚS PÉREZ ALBARRÁN

SEALT MOVEL A CARREST OF

AND AND STREET, AND ASSESSED.

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